C S F

ANNUAL REPORT 2022

Data-Driven Sustainable Development for All

C S F

CSF is a non-profit organization applying information technology for sustainable development

We are engaging with communities in the debate to rethink development. We are striving to expand options by building capacities in ways that lead to good development **outcomes** sustained by responsible development **processes**. We are increasing people's choices through innovations that harness the power of data to benefit communities economically, socially, and environmentally.

From the President's Desk

CSF builds open-source software solutions that promote sustainability.

CSF is a nonprofit organization established in 1963 that engages with communities to build information technology solutions that lead to good development outcomes sustained by reliable development processes.

We increase people's choices through innovations that harness the power of data to benefit communities economically, socially, and environmentally, in support of the 2030 Agenda.

Our vision is to increase opportunity and equity for those most in need through information technology solutions that protect and promote well-being in every community.

Our mission is to improve quality of life through applied research and technical assistance to communities by pioneering technological solutions that yield measurable results, and that leave no one behind.

Kris S. Oswalt

Kris S. Oswalt

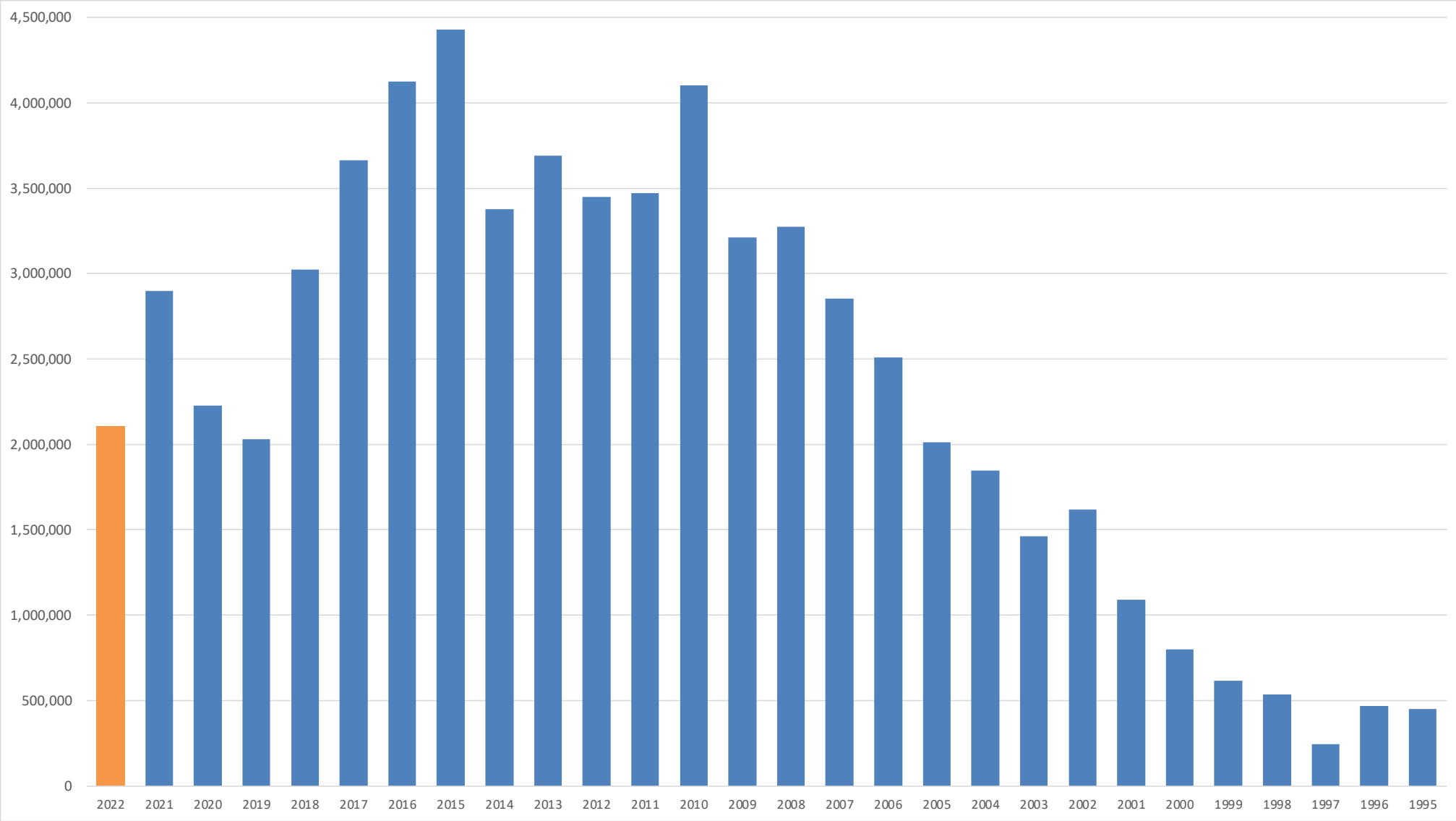DATA FOR ALL

TOTAL PROJECT FUNDING:

$ 2,105,406

DATA-DRIVEN PROJECTS:

45

PROJECT COUNTRIES / REGIONS:

23

Trends of Project Funding

Work

Rakkshet Singhaal, Programme Associate, Community Systems Foundation

A Deeper Insight into the Development Sector Through Community Systems Foundation

https://www.communitysystemsfoundation.org/stories/a-deeper-insight-into-the-development-sector-through-community-systems-foundation

Teamwork

UNITED STATES:

4

ROSTER OF CONSULTANTS:

120

TECHNOLOGY PARTNERS IN INDIA, SINGAPORE:

50 + 6

CSF Impact at a Glance

In the last year, we implemented 45 data-driven development projects and sent $2.1 million to the field from our sponsors. We completed 14 projects in Africa where we continued to increase our impact. 12 projects had a global impact.
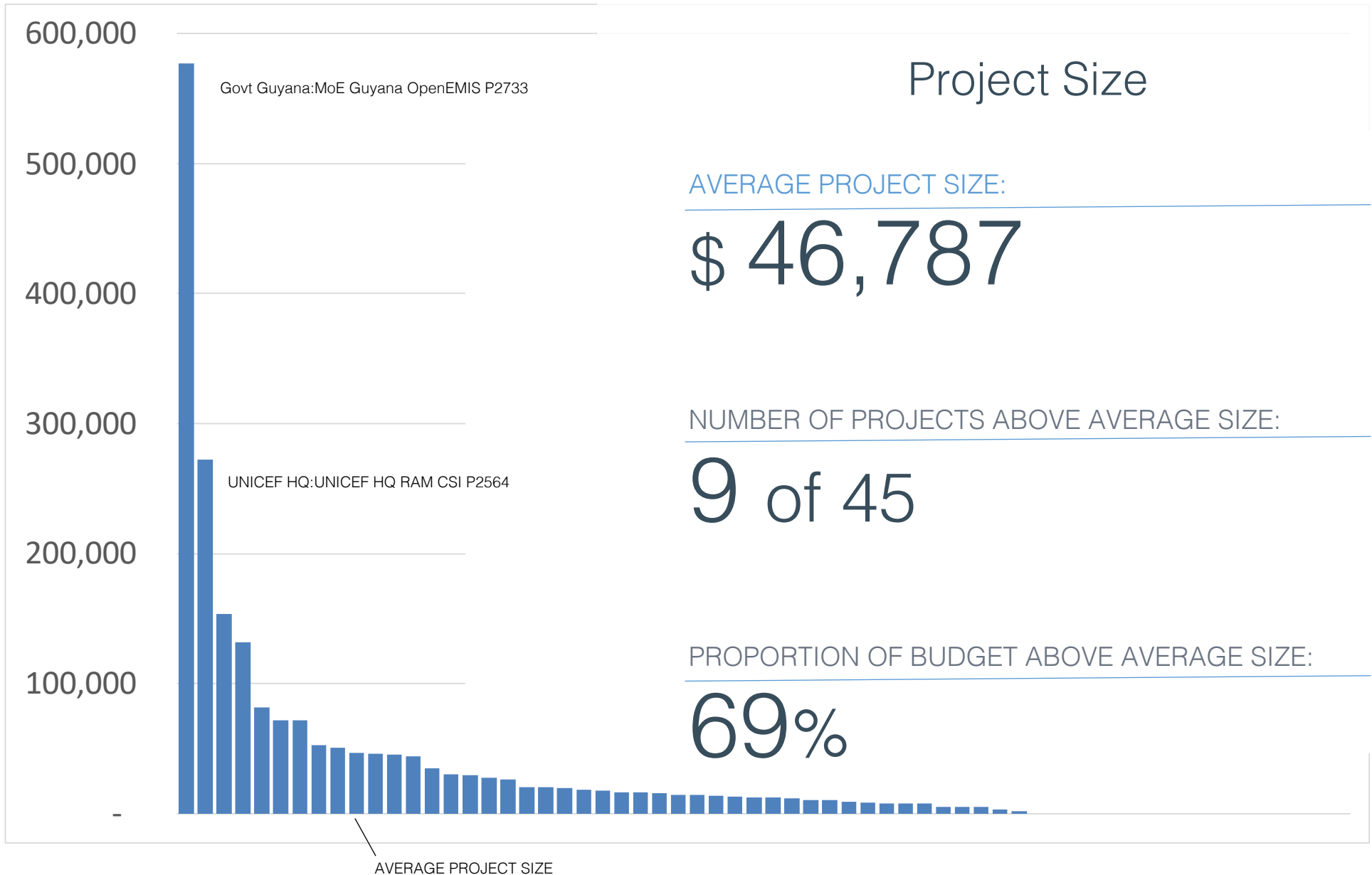
12
Global

2

1

14

16

TOTAL PROJECTS
45

Project Size

Govt Guyana:MoE Guyana OpenEMIS P2733

UNICEF HQ:UNICEF HQ RAM CSI P2564

600,000

500,000

400,000

300,000

200,000

100,000

-

AVERAGE PROJECT SIZE

AVERAGE PROJECT SIZE:

$ 46,787

NUMBER OF PROJECTS ABOVE AVERAGE SIZE:

9 of 45

PROPORTION OF BUDGET ABOVE AVERAGE SIZE:

69%

Sectors

HEALTH
4%

EMERGENCY

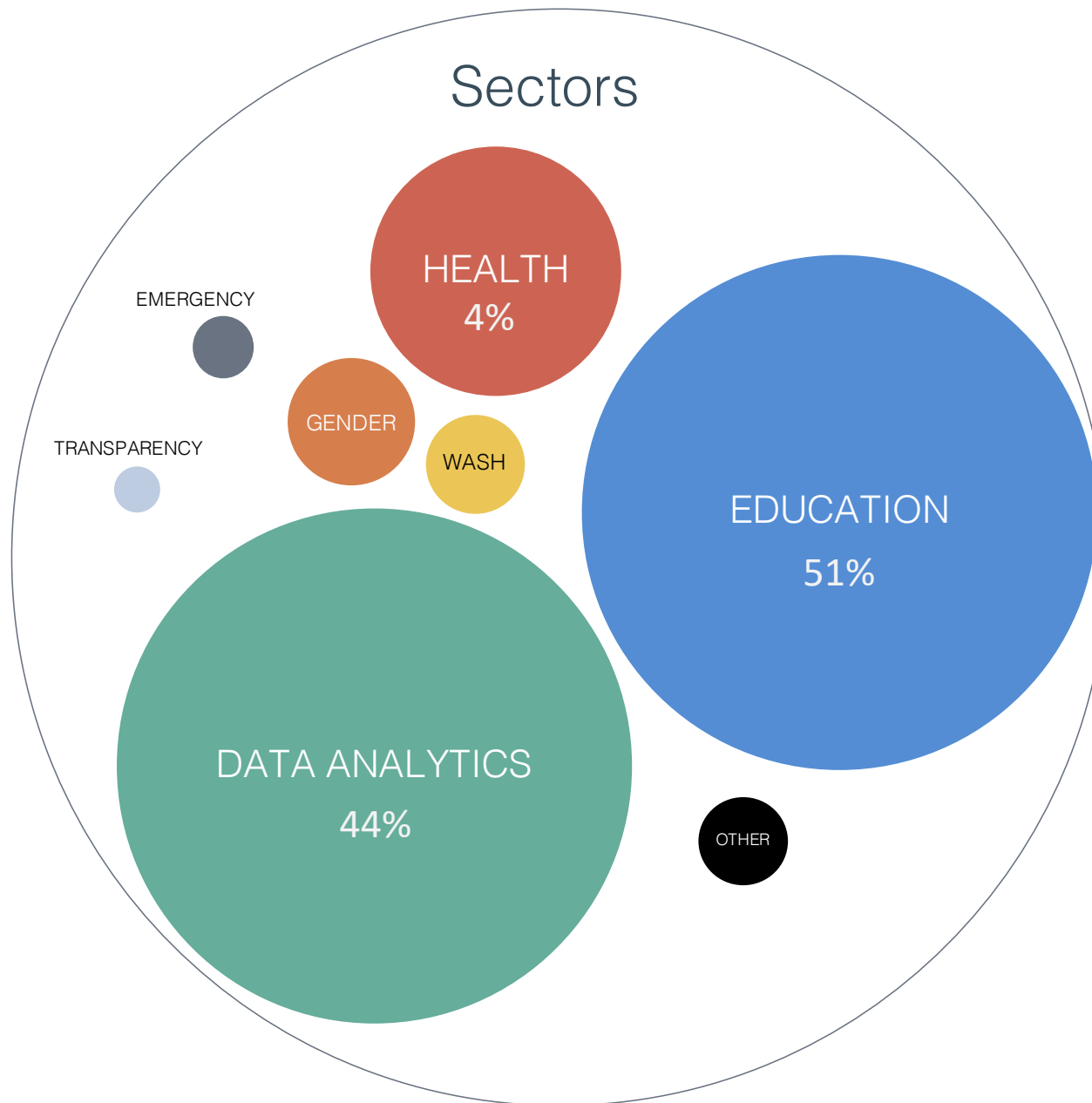GENDER

TRANSPARENCY

WASH

EDUCATION
51%

DATA ANALYTICS
44%

OTHER

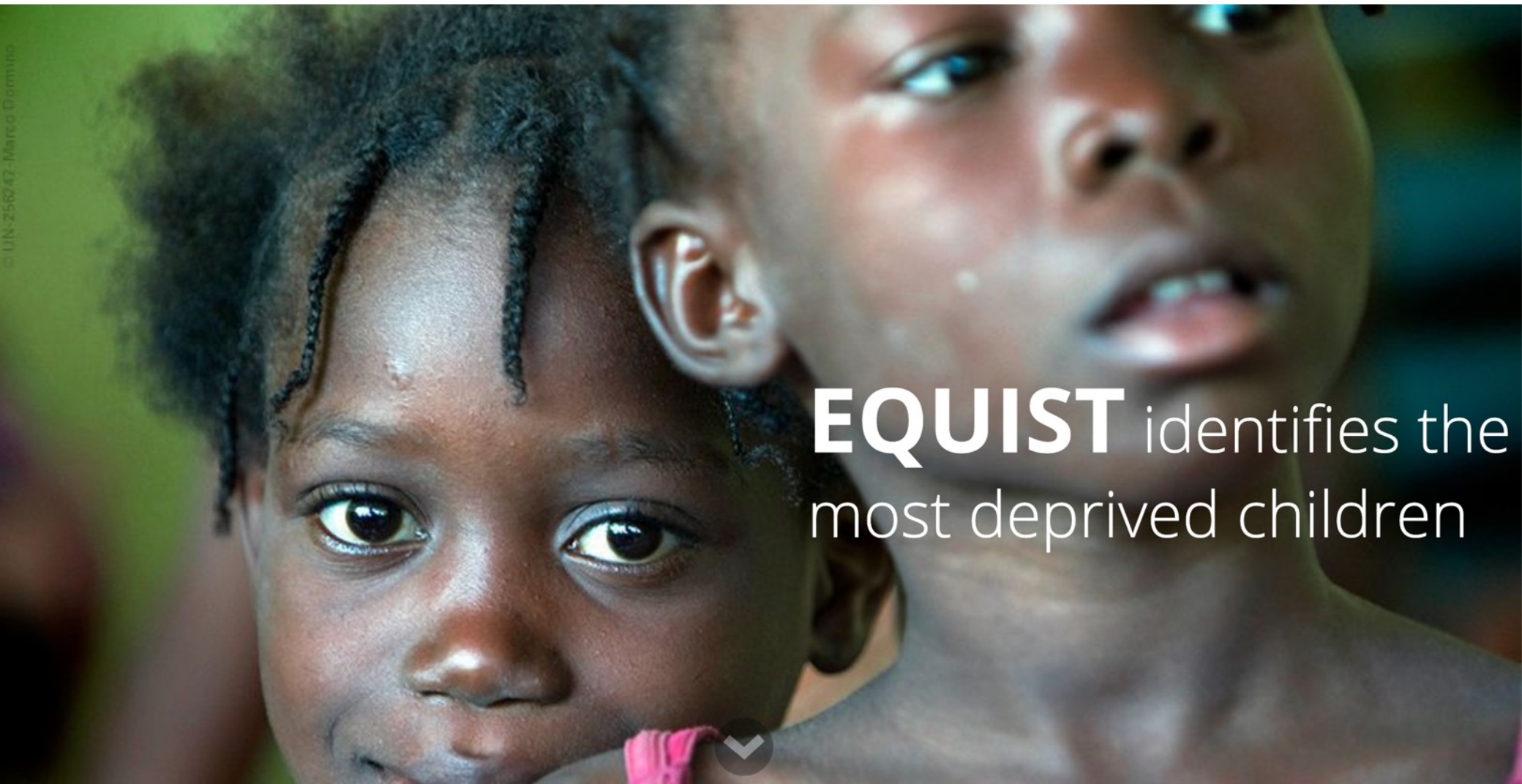# Initiatives

DATA
FOR ∀LL

DFA accelerates UN reform with better data for better decisions.

CSF has developed powerful data-driven systems using the new DFA toolkit, such as, UN Info, EQUIST, and OpenEMIS. These innovations are helping allocate resource and target interventions to reach the most vulnerable first.

OpenEMIS
Better data. Better education.

OpenEMIS is a high-quality Education Management Information System (EMIS) designed to collect and report data on schools, students, teachers and staff. The system was conceived by UNESCO, and developed by CSF, as a royalty-free system that can be easily customized to meet the specific needs of countries.

EQUIST identifies the most deprived children

EQUIST is a data-driven model that identifies equitable strategies to save lives through deprivation analysis that reveals disparities often masked by aggregate figures. The system shows health planners how to invest in proven cost-effective interventions that optimize the use of available resources.

unicef | for every child

NIS.Cost

NATIONAL IMMUNZATION STRATEGY RESOURCE REQUIREMENTS ESTIMATION v 1.0.1

1. ROADMAP   2. COSTING   3. BUDGETING   4. FINANCING   5. REPORT

Research Partners

Academia. NGOs. Research Institutes.

Development Partners

UN Agencies. Bilateral Donors

Sponsors

Expanding Sponsorship

During this year, we received sponsorship

from six UN entities.

We continued our programme

development strategy to broaden our

base of sponsors by partnering

directly with government and

with other international

development institutions.

IDB	Inter-American Development Bank
IGAD	Intergovernmental Authority on Development
GOVT	Government, National Statistics Office, Ministry of Education
LAS	League of Arab States
UN WOMEN	United Nations Women
UNDOCO	United Nations Development Group (Operations)
UNDP	United Nations Development Programme
UNESCO	United Nations Education, Scientific, and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNRCO	United Nations Resident Coordinators Office
WHO	World Health Organization
WFP	World Food Programme

Govt Guyana	593,711
UNICEF	409,278
UNESCO Jordan	153,251
UNICEF Mali	151,485
UNDP Tunisia	81,349
Govt Namibia	71,808
1 on 1	70,035
UN WOMEN	56,379
UNICEF Togo	52,479
Govt Grenada	50,633
UNESCO South Africa	45,052
UNICEF Nigeria	43,965
LAS	35,000
ARNEC	30,631
Govt Mali	29,180
Govt Jamaica	28,118
UNICEF Egypt	27,420
Govt Maldives	26,240
Govt Barbados	20,000
WFP Malawi	19,358
Govt Saint Kitts	18,060
IDB	17,805
Govt Belize	17,584
UNICEF Algeria	17,509
UNFPA Djibouti	13,712
UNFPA ESARO	12,775
Chemonics	8,010
Out4Undergrads	3,000
Govt Turks and Caicos	1,580

Long-term Agreements

CSF implements a growing proportion of its programme activities through long-term agreements with its main sponsors. These agreements provide a framework of terms and conditions, valid for a specified time period (usually two to three years), which are concluded between one or more sponsor and CSF for the repeated purchase of specified goods and services at pre-negotiated rates.

UN-UNICEF DevInfo Database LTA
UNICEF Data Dissemination Services LTA
UNHCR eLearning Framework for Collaboration USAID
TASC4 for Improved Health in Africa IDIQ
UNDP AID Effectiveness LTA
UNICEF Nutrition LTA
UNFPA Web Development Services Service LTA
UNFPA Web Application Development LTA
UN WOMEN Participation Level Agreement PLA
UNFPA Implementing Partnership Agreement IPA
UNICEF EQUIST LTA (in partnership with ICF Macro)
IGAD Service Level Agreement
UNV Technical Support Agreement
UNDP Philippines Data Science Consulting Services
UNESCO OpenEMIS Framework for Collaboration
UNESCO Jordan Implementing Partnership Agreement
UNICEF Programme Cooperation Agreement PCA
UNICEF Communications for Development (C4D) LTA

UNICEF	United Nations Children's Fund
UNESCO	United Nations Education, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNDP	United Nations Development Programme
UNV	United Nations Volunteers
IGAD	Intergovernmental Authority on Development

Partnership Engagement

Consultative Status with UN ECOSOC. CSF's special consultative NGO status with the United Nations Economic and Social Council (UN ECOSOC) calls on us to actively engage with the United Nations Secretariat, Programmes, Funds and Agencies in a number of ways to promote our mission and the 2030 Agenda around the world.

UN Global Compact. CSF's commitment to the ten principles of the UN Global Compact is expressed in our engagement with our stakeholders and the general public with respect to human rights, labor, environment and anti-corruption.

Industry Standards. CSF develops information technology in compliance with industry-standards for data and metadata exchange and aid flow transparency.

Global Partnership for Sustainable Data Development. CSF actively participates in the Global Partnership and is currently serving as a member of the Technical Advisory Group

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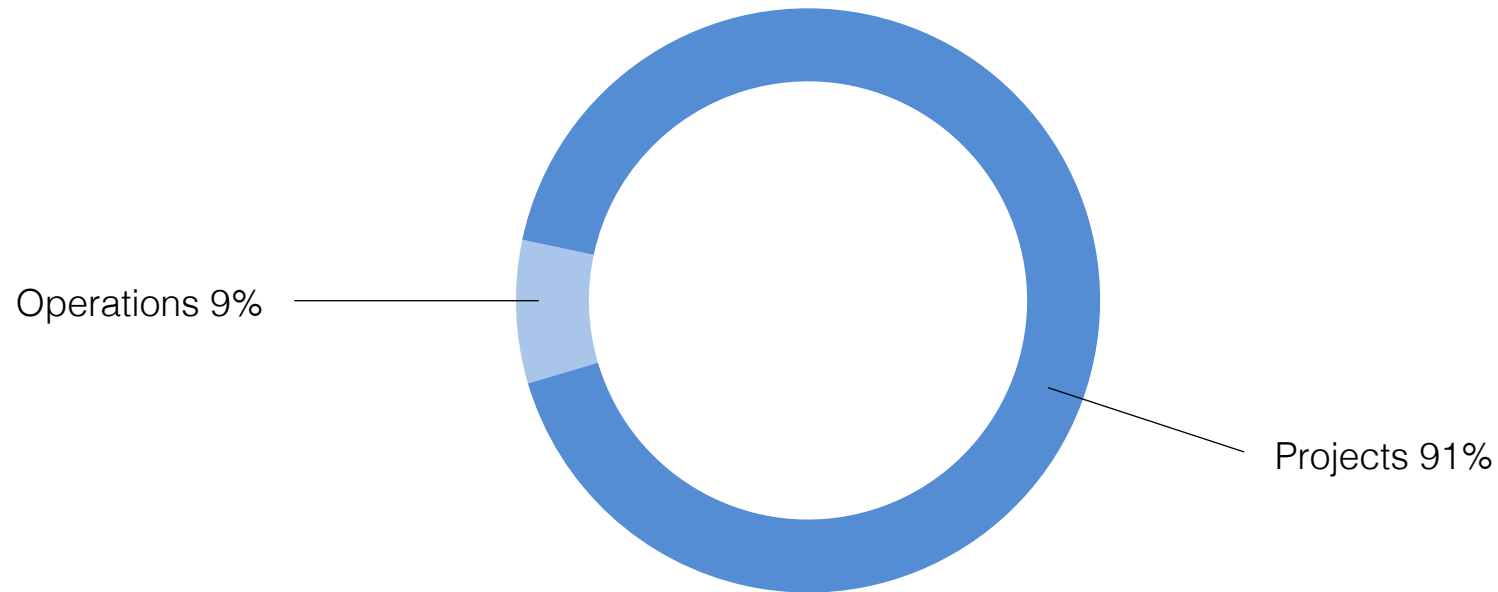# OpenEMIS Jordan Technical Meetings - Delhi, India

With support from UNESCO, a delegation from the Ministry of Education Jordan visited the CSF Lab in Delhi, India for technical discussions on the continued deployment of OpenEMIS in Jordan.
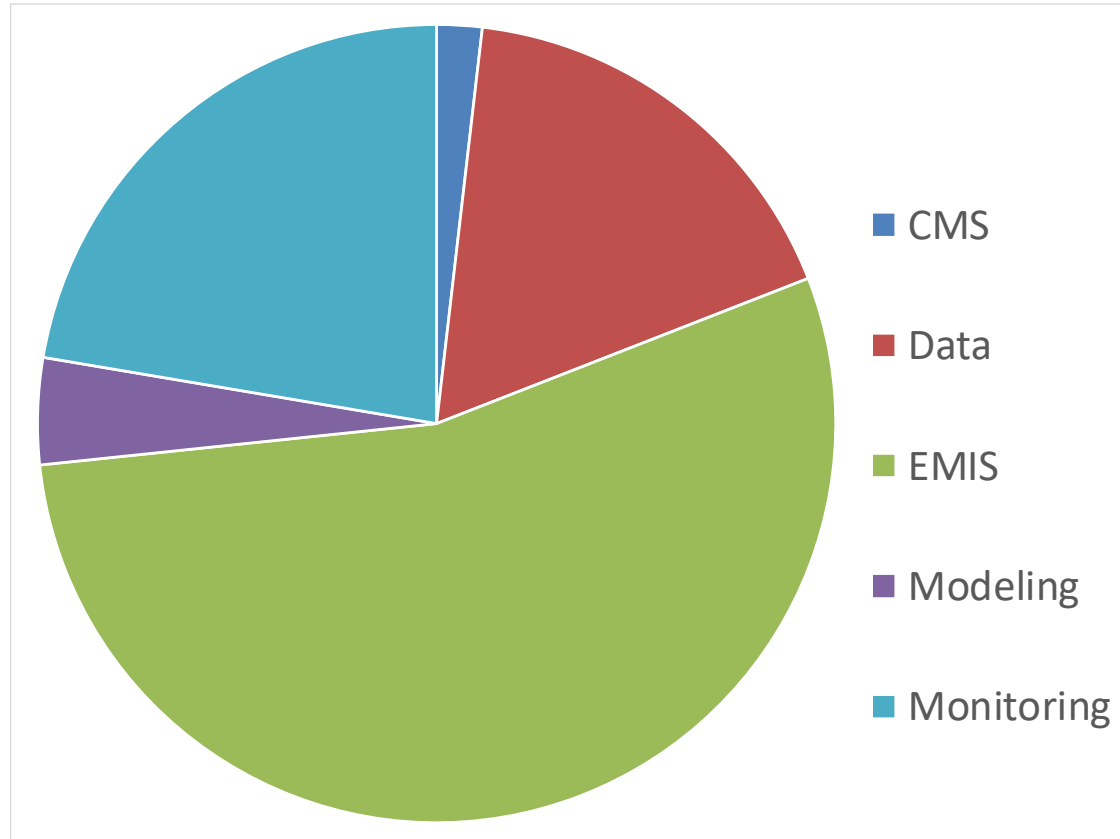
Financials

The 9% Model

Operations 9%

Projects 91%

Total Programme Budget 1995-2022: $ 65.6 million

When we started CSF we made a bold promise
to keep our operations lean and efficient to ensure
our donor funding would go directly to the field
to fund development projects. In 2022,
we're still keeping that promise.

Data-Driven Projects

Legend:
- CMS
- Data
- EMIS
- Modeling
- Monitoring

Five Types of Data Projects

More than half of our portfolio was invested in monitoring and EMIS projects. We helped partners publish databases, visualize data patterns, launch interactive dashboards, and disseminate data by mobile phones.

Statement of Financial Position

STATEMENT OF FINANCIAL POSITION	2022	2021
ASSETS		
Current and Cash Equivalents	179,835	82,670
Accounts Receivable	1,156,327	1,671,331
Prepaid Expenses		
Advances/Deposits	25,832	25,832
Other Assets		
TOTAL ASSETS	**1,361,994**	**1,779,833**
LIABILITIES		
Current Liabilities	1,325,594	1,511,035
Longterm Liabilities		181,336
TOTAL LIABILITIES	1,325,594	1,692,371
NET ASSETS	36,400	87,463
TOTAL LIABILITIES AND NET ASSETS	**1,361,994**	**1,779,834**

Good practice at GIZ in India - Coimbatore SDG Dashboard

20/10/2023

0 COMMENTS

Jon F. Kapp, Executive Director, Community Systems Foundation

The SDG dashboard for Coimbatore has been developed keeping in mind the importance of disseminating data, user interactions and evidence-based decision-making. Key performance indicators have been presented under two core classifications - the SDGs and nine thematic areas.

The indicators considered for the dashboard have evolved primarily from the National Indicator Framework and the relevant city indices (Ease of Living, Municipal Performance Index, Climate Smart Cities Assessment Framework and Data Maturity Assessment Framework).

The dashboard consists data for 105 indicators, covering 404 data points. The indicators with direct linkage to National Indicator Framework (Version 3.0) have been referred to using their relevant indicator number in NIF (Eg: 11.6.3, 2.2.4 etc.)

Community Systems Foundation is proud to share good news from our partners. The Coimbatore SDG dashboard, designed and developed by our technical partner Avalon Information Systems has been included as a good practice in GIZ projects in India under governance and SDGs.

Statement of Activities

STATEMENT OF ACTIVITIES	2022	2021
REVENUE		
Project Revenue	2,105,406	2,897,601
Other Revenue	239,700	69,281
TOTAL REVENUE	**2,345,106**	**2,966,882**
EXPENSES		
Project Expenses	2,092,571	2,897,845
Other Expenses	303,598	201,969
TOTAL EXPENSES	**2,396,169**	**3,099,814**
CHANGE IN ASSETS DUE TO OPERATIONS	(51,063)	(132,932)
Gain/Loss on Investments/Sale of Assets	0	0
CHANGE IN NET ASSETS	(51,063)	(132,932)

Community Voices - Gisèle Dodji Dovi, Togo

Jeeveeta S. Agnihotri, Chief Programme Officer and Gisèle Dodji Dovi, UNICEF Planning Officer

https://www.communitysystemsfoundation.org/stories/community-voices-gisele-dodji-dovi

CSF

Community Systems Foundation